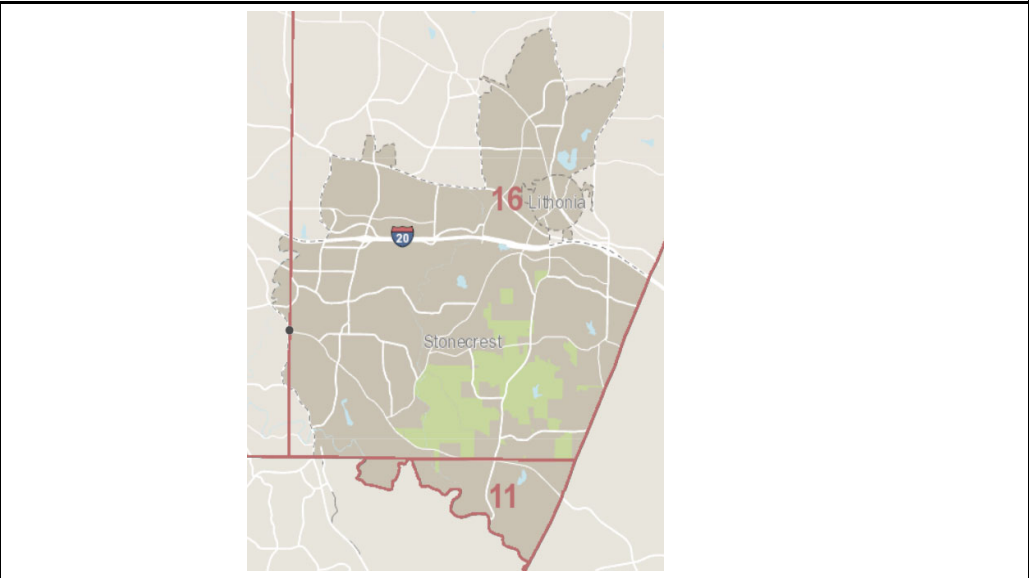


CITY OF STONECREST, GA
Capital Improvement Program

PROJECT TITLE	SPLOST Management		PROJECT NUMBER	P2023-0004
PROJECT LOCATION	Throughout the City		DEPARTMENT	City Engineer
			CONTACT	Hari Karikaran (770) 316-1076
COUNCIL DISTRICT	All	POLICY BASIS	2020 Comprehensive Transportation Plan Update (2020 - 2024)	
PROJECT DESCRIPTION	This is the funding for management of SPLOST funded projects including street resurfacing and capital projects. (Lowe Engineers)			

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)
 N/A

METHOD OF FINANCING (\$)	
SPLOST	\$250,000
GRANT - LMIG	\$0
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
TOTAL	\$250,000



LEGISLATION

CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	\$14,460	\$250,000	\$250,000	\$250,000	-	\$764,460	\$796,215
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	796,215
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-